

UTICA CITY SCHOOL DISTRICT BUDGET NOTICE

OVERALL BUDGET PROPOSAL

	Budget Adopted 2023-2024	Budget Proposed 2024-2025	Contingency Budget 2024-2025*
Total budgeted amount, not including separate propositions	\$243,340,050	\$266,454,264	\$264,442,169
Increase / decrease for the 2024-2025 school year		\$23,114,214	\$21,102,119
Percentage increase (decrease) in each proposed budget		9.50%	8.67%
Change in the Consumer Price Index		4.10%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$30,005,865	\$30,005,865	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$30,005,865	\$30,005,865	\$27,993,770
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$31,019,318	\$32,583,681	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$30,005,865	\$30,005,865	
I. Difference: (G - H): (Negative Value Requires 60.0% Voter Approval See Note Below Regarding Propositions) **	\$1,013,453	\$2,577,816	
Administrative component	\$18,560,164	\$20,141,340	\$20,141,340
Program component	\$183,525,902	\$202,089,089	\$201,366,994
Capital component	\$41,307,984	\$44,223,835	\$42,933,835

* Provide a statement of assumptions made in projecting a contingency budget for the 2024-25 school year, should the proposed budget be defeated pursuant to section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements).

The contingency budget reflects the removal of non state aided equipment purchases in the amount of \$2,012,095.

Description	Amount
Classroom Instructional Equipment	(\$330,000)
Maintenance Equipment	(\$1,290,000)
Security Equipment	(\$100,000)
Non Aidable Computer Equipment	(\$7,095)
Other Equipment	(\$285,000)

Under the Budget Proposed for the 2024-2025 School Year

Estimated Basic STAR Exemption Savings¹

\$471

The annual budget vote for the fiscal year 2024-2025 by the qualified voters of the Utica City school district, Oneida County, New York, will be held at 14 voting locations in said district on Tuesday, May 21, 2024 between the hours of 12:00 p.m. and 9:00 p.m. at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Utica City School District

929 York Street
Utica, NY 13502

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